

## Glenmont FS 18 Replacement -- No. 450900

Category	Public Safety	Date Last Modified	January 11, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Kensington-Wheaton	Status	Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,650	0	0	2,650	0	1,187	567	524	372	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>1,187</b>	<b>567</b>	<b>524</b>	<b>372</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,650	0	0	2,650	0	1,187	567	524	372	0	0
<b>Total</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>1,187</b>	<b>567</b>	<b>524</b>	<b>372</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for an approximately 23,900 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, Information Technology rooms, and a fourth apparatus bay.

#### JUSTIFICATION

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

#### FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- Land acquisition will be funded initially through ALARF, and then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	FY09 2,650
Current Scope	
Last FY's Cost Estimate	0
Appropriation Request	FY09 0
Appropriation Request Est.	FY10 1,737
Supplemental Appropriation Request	0
Transfer	0
Cumulative Appropriation	0
Expenditures / Encumbrances	0
Unencumbered Balance	0
Partial Closeout Thru	FY06 0
New Partial Closeout	FY07 0
Total Partial Closeout	0

#### COORDINATION

Department of Public Works & Transportation  
 Department Technology Services  
 Montgomery County Fire Rescue Services  
 Department of Permitting Services  
 Maryland State Highway Administration  
 WSSC  
 PEPSCO  
 WMATA

#### MAP

